

SCHOOL LEVEL DETAIL

Roosevelt Junior High School

110215102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	443,750	0	443,750
UNRESTRICTED CAP OUTLAY	780	1,643	2,423
SOFT CAPITAL OUTLAY	20,019	0	20,019
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	-159,674	-159,674
ADJACENT WAYS	0	0	0
BOND BUILDING	0	-20,711	-20,711
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	30,651	2,684	33,335
STATE PROJECTS	0	0	0
FOOD SERVICES	0	27,134	27,134
OTHER	0	673,019	673,019
TOTAL	495,200	524,094	1,019,294
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	60,502	0	60,502
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	104.490		
1998 - 1999 TOTAL	104.310		
1999 - 2000 TOTAL	106.870		
FALL 1999 ENROLLMENT	110		

ESTIMATED		
SCHOOL REVENUE	1,011,966	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	213.74
CLASSROOM STAFF	7	15.27
OTHER	9	12.57
TOTAL STAFF	16	6.68
TEACHER SALARIES	\$240,608	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		13
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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